



Summary - Category and Funding

Report Start: 1/1/20

Report End: 10/10/20

Funding Source	Overtime Cost and Benefits	Additional Cost	Hazard Pay and Benefits	Purchases	Travel	Regular Hours	Encumbered Costs	Total
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	30,841	\$0.00	\$0.00
Center for Tech and Civic Life Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$80,900.00	\$80,900.00
Coronavirus Relief Funds (CARES Act)	\$1,393,033.15	\$135,430.15	\$4,620,584.59	\$1,763,777.97	\$1,153.80	0	\$40,146,314.83	\$48,060,294.49
Federal Emergency Management Agency (FEMA)	\$1,745,532.47	\$18,102.22	\$0.00	\$1,543,638.88	\$116.67	0	\$0.00	\$3,307,390.24
Grants for Election Modernization and Security (GEMS)	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	0	\$0.00	\$60,000.00
Help America Vote Act (HAVA) - Election Security	\$0.00	\$0.00	\$0.00	\$46,245.30	\$0.00	0	\$0.00	\$46,245.30
Ineligible	\$0.00	\$9.56	\$0.00	\$1,119.94	\$0.00	0	\$0.00	\$1,129.50
Pennsylvania Commission on Crime and Delinquency	\$0.00	\$0.00	\$0.00	\$70,552.00	\$0.00	0	\$0.00	\$70,552.00
Undetermined	\$19,288.99	\$186,936.70	\$0.00	\$208,428.42	\$7,480.00	0	\$4,317,376.06	\$4,739,510.17
Total Reported Expenses	\$3,157,854.61	\$340,478.63	\$4,620,584.59	\$3,693,762.51	\$8,750.47	30,841	\$44,544,590.89	\$56,366,021.70
Grand Total Reported	\$56,366,021.70							