

**DELAWARE COUNTY HEALTH DEPARTMENT**

Director's Update

September 25, 2025



- **Vision:** To ensure health promotion, disease prevention, and health protection for all Delaware County residents.
- **Mission:** To prevent injury, illness, disease, and premature death through the promotion of healthy behaviors, protection of the environment, and prevention of the spread of disease and illness.
- **Values:**
  - Accountability
  - Collaboration
  - Equity
  - Innovation
  - Leadership
  - Stewardship

# DCHD Fund 5125 Closing Summary as of 09/24/25

## • Expenditures (by Program):

- Mosquito: \$23,275.17
- Administration: \$2,609,258.66
- Personal Health: \$3,169,104.11
- Environmental Health: \$2,108,850.94
- Population Health: \$2,094,536.70
- PA DOH Immunization: \$94,729.93
- Maternal Child Health: \$135,066.66
- Tuberculosis: \$23,871.58
- HIV: \$50,145.89
- PHEP: \$127,846.39
- PHI Grant: \$346,510.46
- Health Equity / HRSA: \$1,185,428.75
- ELC Cares: \$354,616.30
- Doula: \$117,495.42
- **Total Operating: ~\$12,440,736.96**

## Revenues (by Program):

- ACT 315: \$3,375,829.69
- ACT 12: \$260,292.43
- Env Health Fees: \$838,873.00
- Lead: \$5,975.13
- PAIC: \$4,791.68
- MISC: \$8,907.23
- Opioid: \$176,277.44
- Mosquito: \$165,583.28
- Immunization: \$540,922.35
- Maternal Child Health: \$233,391.71
- Tuberculosis: \$54,932.72
- HIV: \$463,275.66
- PHEP: \$463,783.45
- PHI Grant: \$1,028,150.84
- Health Equity / HRSA: \$1,095,953.37
- ELC Cares: \$1,576,019.74
- Doula: \$45,583.41
- **Total Revenue: ~\$10,466,713.44**

## County Contribution (ARPA):

- ~\$2,159,898.32
- SAP Confirmed:  
~\$8,819,120.56
- Still Outstanding:  
~\$1,647,592.88

# DCHD Grant Funding Overview (FY 2024–2025) as of 9/24/25

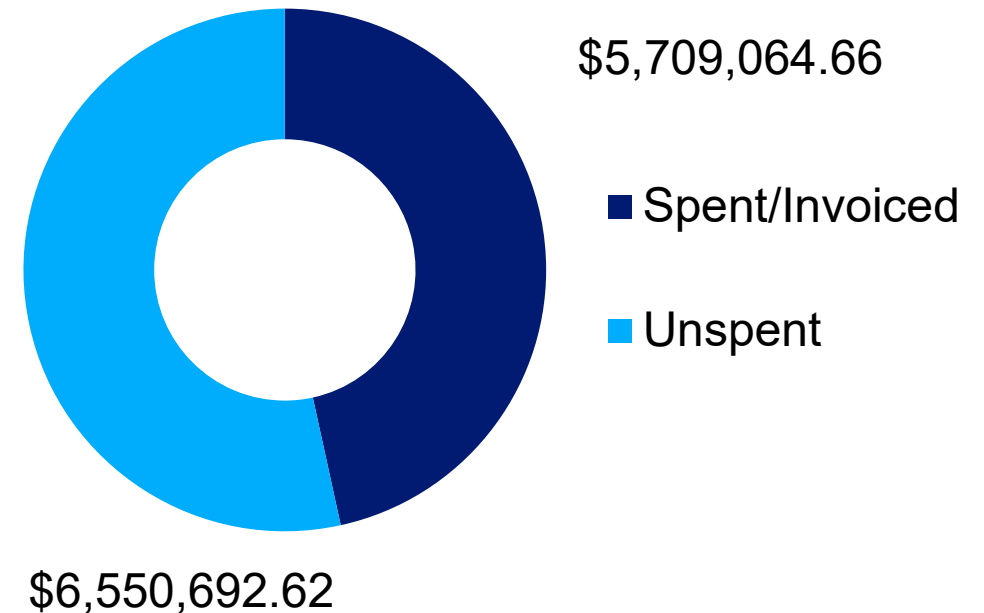
Total Available: \$12,259,694.28

Spent/Invoiced: \$5,709,064.66 (47%)

Unspent: \$6,550,629.62 (53%)

- Carried Forward FY25–26:  
\$6,302,276.07
- Returned to State: \$248,353.55

## Grant Funds



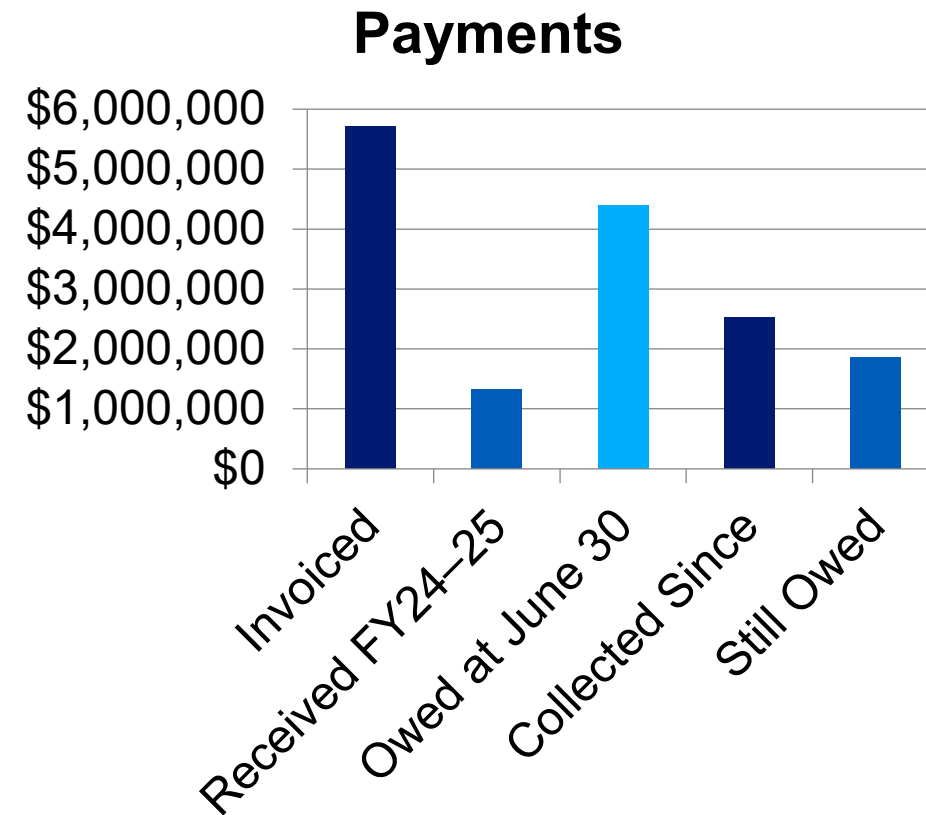
# DCHD Payment Status & Balances as of 9/24/25

Received in FY 2024–2025:  
\$1,320,027.37

Outstanding at June 30, 2025:  
\$4,388,922.29

Collected Since June 30:  
\$2,532,021.08

Still Owed (as of Sept 25, 2025):  
\$1,856,971.21



# Recent DCHD Public Events

## A Day in the Life... September 18, 2025

- **DCHD's Prostate Screening Event, Yeadon:**  
<https://www.facebook.com/share/r/19StsrJx6L/?mibextid=wwXlfr>
- **DCHD's Rally for Recovery, Sharon Hill:**  
<https://www.facebook.com/share/r/1GRSJGWEDg/?mibextid=wwXlfr>
- **Born to Thrive! SE PA Maternal & Infant Survival and Equity Summit, House Democratic Policy Committee Hearing, Chester:**  
[https://www.pahouse.com/files/Documents/Testimony/2025-09-16\\_040740\\_Testimony-%20Maternal%20and%20Infant%20Survival.pdf](https://www.pahouse.com/files/Documents/Testimony/2025-09-16_040740_Testimony-%20Maternal%20and%20Infant%20Survival.pdf)